

**Middleboro Finance Committee Motions
Special Town Meeting, September 21, 2009
Fiscal Year 2010**

ARTICLE 3

I move that \$500,000 be transferred from the Debt Stabilization Account to department 710, the Debt Services budget.

I move that \$50,000 be transferred from the Council on Aging Trust fund to offset department 541, Council on Aging budget.

I move to reduce the following FY 2010 accounts by a total of \$689,586 in order to offset the local aid cut:

<u>DEPARTMENT</u>	<u>ACCOUNT #(S)</u>	<u>REDUCTION AMOUNT</u>
Finance Committee	542400	\$74
Selectmen	542000	\$883
Town Manager	511103	\$1,718
Town Manager	534300	\$140
Town Manager	542200	\$1,000
Town Accountant	511101	\$1,857
Assessors	511104	\$4,031
Treasurer/Collector	531100	\$6,746
Law Department	530400	\$2,092
Information Technology	524600	\$1,548
Information Technology	542500	\$1,548
Information Technology	542700	\$1,549
Town Clerk	542400	\$616
Elections & Registration	530400	\$2,250
Conservation Commission	511155	\$1,505
Planning Board	511104	\$2,030
Planning Board	524600	\$773
Zoning Board	511104	\$477
Administrative Office Building	511121	\$2,351
Building Department	511138	\$5,157
Sealer Weights & Measures	542900	\$94
Animal Control	519100	\$300
Animal Control	542900	\$300
Animal Control	543000	\$400
Animal Control	545000	\$300
Animal Control	571000	\$200
Health Department	511158	\$4,635
Veterans' Services	524500	\$744
Library	511104	\$5,683
Library	524100	\$1,538
Library	542500	\$1,323
Park Department	511168	\$1,521
Park Department	523900	\$1,200
Park Department	524100	\$499
Park Department	524500	\$499
Park Department	545000	\$100
Park Department	548900	\$100
Park Department	557100	\$500
Historical Commission	511105	\$26
Police Department	511123	\$54,530

<u>DEPARTMENT</u>	<u>ACCOUNT #(S)</u>	<u>REDUCTION AMOUNT</u>
Fire Department	511134	\$39,811
DPW Highway	511148	\$17,223
DPW Rubbish Removal	511148	\$26,007
School Department		\$343,708
Health and Life Insurance	517400	\$100,000
Workers' Compensation	517100	\$50,000

I move to increase the Debt Services budget by \$49,940 from taxation (for a total budget of \$6,181,168)

I move to increase the following FY 2010 accounts in department 162 Elections & Registration by a total of \$20,425 from taxation to pay for two special elections:

Election Officers	511108	\$12,225
Police Officers	511109	\$4,500
Custodial	511163	\$1,400
Computer Service	530400	\$2,300

I further move that the Town transfer the unexpended balance of \$21,000 from Article 7 of the May 13, 2008 Annual Town Meeting and \$22,000 from Overlay Surplus to department 919 Employee Fringe Benefits for the purpose of reimbursing employees of the School Department and Gas and Electric Department and their spouses/dependents for increases in health insurance HMO and PPO deductibles and co-payments paid by said employees and their spouses/dependents during Fiscal Year 2010 in excess of the amounts of such deductibles and co-payments applicable during Fiscal Year 2007.

ARTICLE 5.

I move that the Town vote to transfer the sum of \$31,146.25 from free cash and \$438.21 from the Water Enterprise Unreserved/Retained Earnings Account for unpaid bills from prior years as follows:

<u>Department</u>	<u>Account #</u>	<u>Payee</u>	<u>Amount</u>
School Department		Protestant Guild for Human Services	\$30,000.00
Fire Department		RHCI	248.14
Fire Department		Cape Cod Hospital	42.15
Law		Jonathan Witten	433.00
Unclassified	25301	Robert Silva	297.68
Information Tech.		Calhoun Technologies	64.00
Information Tech.		UPS	61.28
Water		Nexgen	438.21